

**Multiples of America
2021-2022 PROPOSED BUDGET**

RECEIPTS

DONATIONS

Non-Restricted Donations	500
Endowment Donations	1,200
Scholarship Donations	1,200

Total Donations 2,900

DUES

Member Dues	121,500
Affiliate Member Dues	100
New Club Fees	120
Club Late Fees	400
Paypal fees	(3,524)

Total Dues and Fees 118,597

CONVENTION RECEIPTS

Registrations/Meals	34,500
Tours	2,000
Program Booklet Ads	300
Misc. Convention Income	1,350

Total Convention Receipts 38,150

PRODUCT PROMOTION SALES

Convention Sales	750
Other Sales - Tshirt Campaign	250

Total Product Promotions Sales 1,000

OTHER INCOME

Interest Income	25
Miscellaneous Income	128

Total Other Income 153

TOTAL RECEIPTS 160,800