

**Multiples of America
2021-2022 PROPOSED BUDGET**

RECEIPTS

DONATIONS

Non-Restricted Donations	500
Endowment Donations	1,200
Scholarship Donations	1,200

Total Donations 2,900

DUES

Member Dues	81,000
Affiliate Member Dues	50
New Club Fees	120
Club Late Fees	400
Paypal fees	(2,349)

Total Dues and Fees 79,221

CONVENTION RECEIPTS

Registrations/Meals	34,500
Tours	7,050
Program Booklet Ads	300
Misc. Convention Income	1,350

Total Convention Receipts 43,200

PRODUCT PROMOTION SALES

Convention Sales	750
Other Sales - Tshirt Campaign	250

Total Product Promotions Sales 1,000

OTHER INCOME

Interest Income	25
Miscellaneous Income	144

Total Other Income 169

TOTAL RECEIPTS 126,490